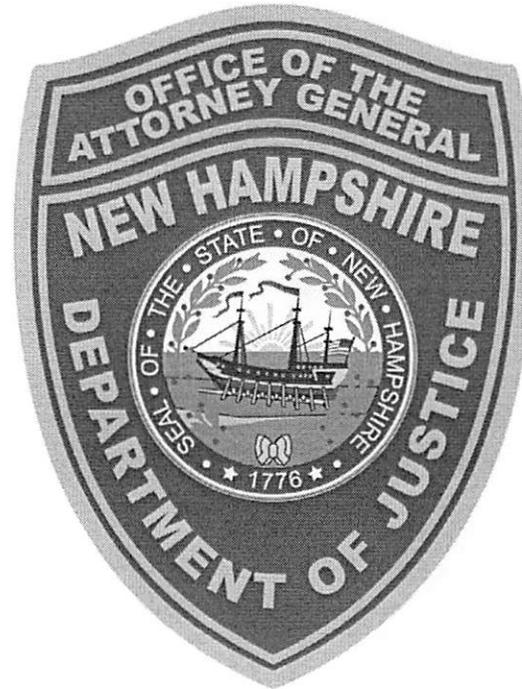


# DEPARTMENT OF JUSTICE BUDGET

FY 2024-2025 • April 21, 2023



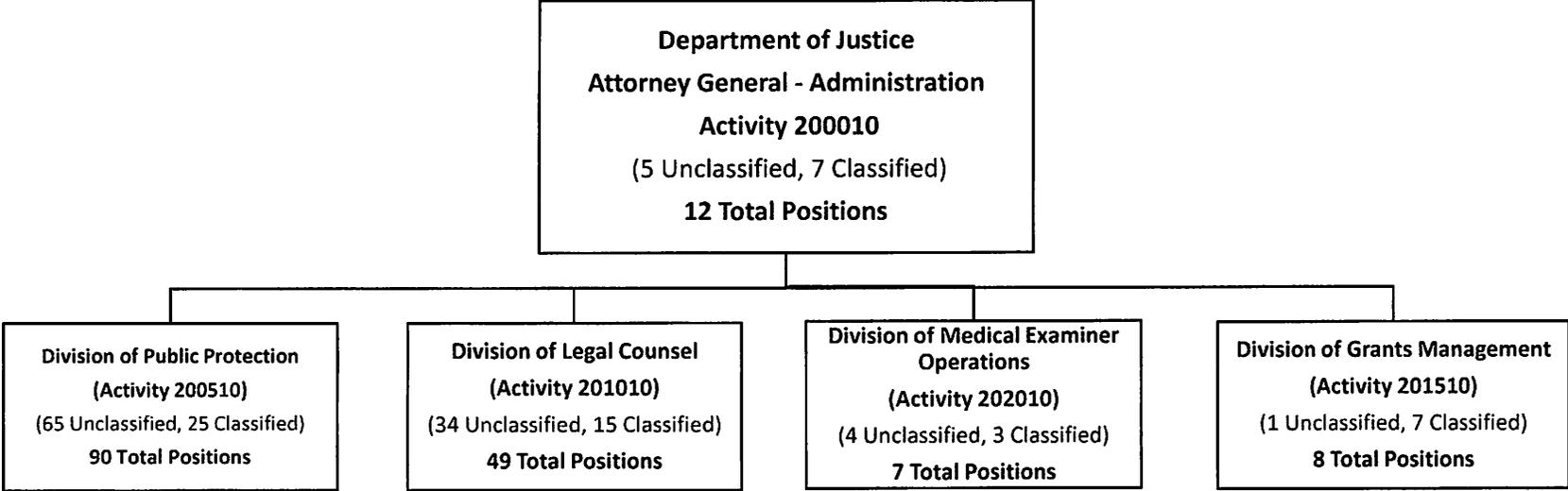
## **THE MANY ROLES OF THE ATTORNEY GENERAL**

- Chief Law Enforcement Officer
- Chief Prosecutor
- Chief Legal Officer
- Protector of the Public
- Agency Head
- Drug Task Force Leader

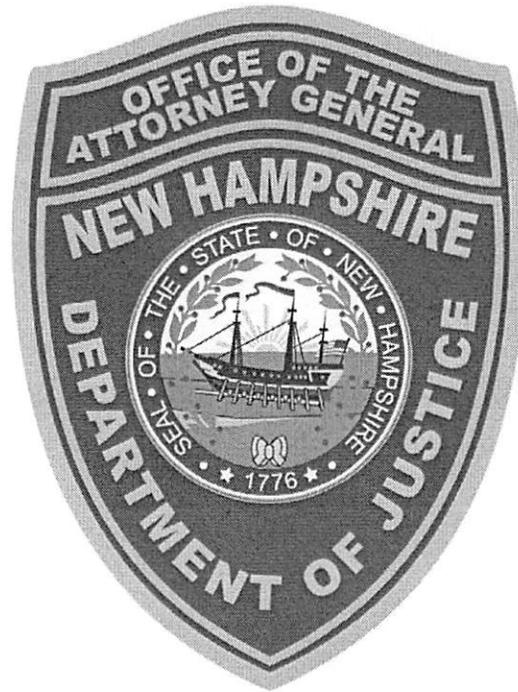
Total Authorized Positions: 166  
Attorneys, Paralegals, Investigators,  
Victim Advocates, Grant Managers,  
Medical Examiners & Support Staff

**Department of Justice  
DEPARTMENT ORGANIZATION CHART**

**FY2023 Total Authorized Positions: 166  
(109 Unclassified)  
(57 Classified)**



# DOJ BUDGET HIGHLIGHTS



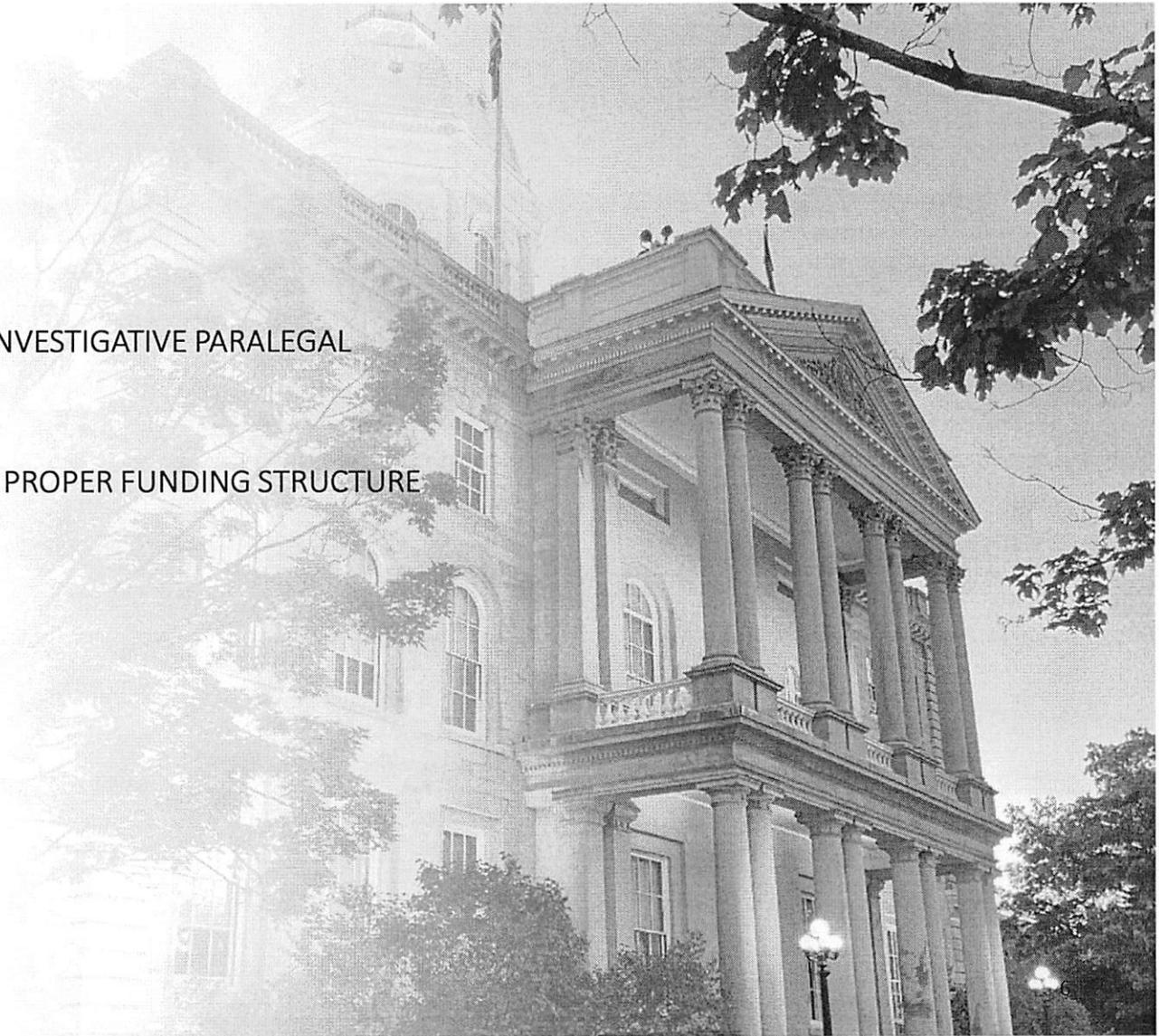
### Fiscal Year 2023 / House Approved 2024 and 2025 Funding

Description	FY 2023	FY 2024	FY2025
General Funds	\$13,354,304	\$18,209,338	\$19,342,307
Federal Funds	\$15,253,502	\$15,728,859	\$15,811,510
Other Funds	\$11,782,258	\$9,959,010	\$9,975,656
Totals:	<b>\$40,390,064</b>	<b>\$43,897,207</b>	<b>\$45,129,473</b>



MAJOR GENERAL FUND INCREASES:

- ENHANCING ELDER FRAUD UNIT  
ADDING NEW ATTORNEY, INVESTIGATOR, & INVESTIGATIVE PARALEGAL
  - YDC CRIMINAL INVESTIGATIONS
  - MOVING EXISTING CRIMINAL POSITIONS TO PROPER FUNDING STRUCTURE
  - NEW DOJ HEADQUARTERS LEASE
  - NEW PERMANENT POSITIONS
- 



# PERMANENT POSITION HIGHLIGHTS

- New Attorney Positions:
  - Elder Fraud Attorney
  - General Criminal Attorney
  - Environmental Protection Attorney
  - Transportation & Construction Attorney
  - Civil Litigation Attorney
  
- 1 New Criminal Elder Fraud Investigator
  
- New Support Staff:
  - Human Resources Coordinator
  - Grants Manager (Conversion to Full Time)
  - Victim Witness Advocate
  - Victim Witness Program Specialist
  - Civil Paralegal
  - Civil Legal Assistant
  - Elder Fraud Investigative Paralegal
  - Legal Assistant (Transfer from Department of Environmental Services)
  
- 10 New Assistant Deputy Medical Examiner Positions (ADME's)

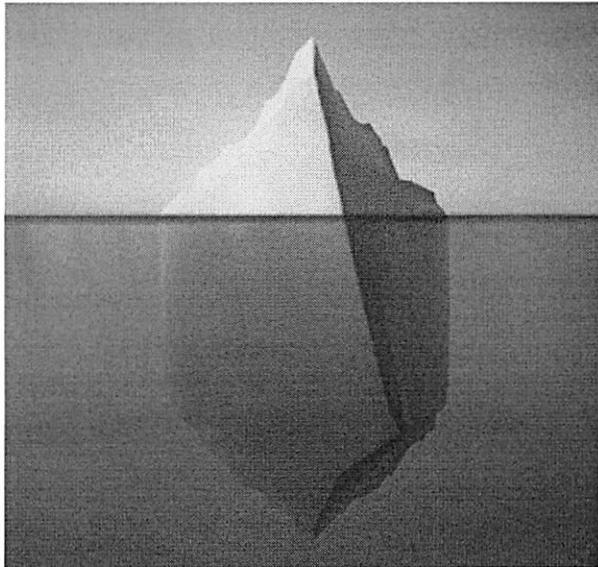
## ADME MODEL RESTRUCTURING

- IRS concerns about current structure.
- Difficult to manage non-employees.
- Struggle with coverage in certain parts of the state.
- Competitive undercutting amongst ADME contractors (fear of lost income).

# ADMES as Employees

- Employees would be subject to Chief Medical Examiner oversight and DOJ policies.
- Improved level of service to stakeholders.
- Full time employees would remove contractor competition.
- Will not have to raise fees pursuant to RSA 611-B.
- Cost Neutral.

# Elder Abuse: Why We're Here



1 in 10 older adults  
victimized each year

Only 1 in 24 reported

# Elder Abuse: Why We're Here:

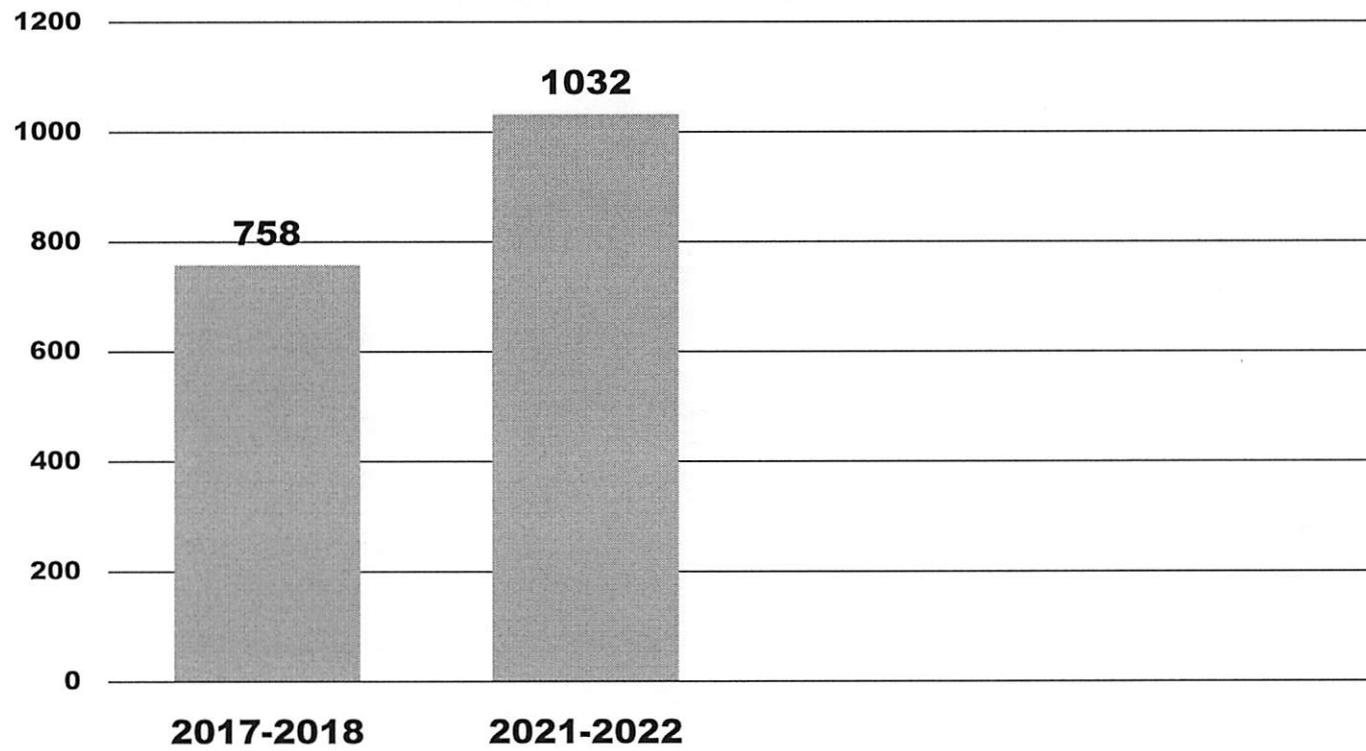
**Boomers (58-75)**

**> 50% of \$50  
Trillion in U.S.  
Household Assets**

**Gen X (42-57)**

**Only 50% with RAs  
Only 37% contribute**

## Rising Law Enforcement Elder Abuse Referrals





## NH DOJ HIGHLIGHTS 2021 & 2022

<b>11,729</b>	• CONSUMER PROTECTION HOTLINE CALLS	<b>3,466</b>	• OFFICE OF THE CHIEF MEDICAL EXAMINER CASES HANDLED
<b>6,776</b>	• DOJ INVESTIGATOR HOTLINE CALLS	<b>2,726</b>	• ELDER ABUSE CASES/REFERRALS
<b>3,673</b>	• STATE CONTRACTS REVIEWED	<b>1,622</b>	• ELECTION LAW UNIT INQUIRIES & ACTIONS
<b>360</b>	• CIVIL RIGHTS UNIT PROSECUTIONS & COMPLAINTS INVESTIGATED	<b>235</b>	• APPEALS BY SOLICITOR GENERAL'S OFFICE
<b>305</b>	• DRUG TASK FORCE CASES & INDICTMENTS	<b>97</b>	• ENVIRONMENTAL LAW PROSECUTIONS & INVESTIGATIONS
<b>273</b>	• PUBLIC INTEGRITY INVESTIGATIONS	<b>79</b>	• HOMICIDE PROSECUTIONS & CASES



## NH DOJ RECOVERIES 2021 & 2022

